

ITEM	2020/21 PRECEPT	2020/21 (Final Spend)	2021/22 PRECEPT	2021/22 (Final Spend)	2022/23 PRECEPT	2022/23 (Final Spend)	2023/24 PRECEPT	2023/24 (Spend so far)	Unspent precept	2024/25 PRECEPT
VILLAGE HALLS										
Room hire	£0.00	£0.00	£0.00	£0.00	£0.00	£122.00	200.00	£176.00	-£98.00	
CLERK & COUNCILLORS										
Training	£100.00	£0.00	£100.00	£0.00	£0.00	£0.00	100.00	£0.00	£300.00	
Clerks salary (Incl PAYE)	£2,800.00	£2,835.72	£3,500.00	£1,747.20	£3,500.00	£3,367.96	3,500.00	£1,972.80	£3,376.32	
Clerks expenses (incl mileage)	£400.00	£256.33	£400.00	£150.95	£400.00	£312.70	400.00	£175.42	£704.60	
IT										
Laptop antivirus/security/support	£115.00	£97.97	£115.00	£86.90	£115.00	£157.54	115.00	£107.90	£9.69	
Website maintenance	£170.00	£169.42	£170.00	£169.42	£170.00	£203.30	205.00	£203.30	-£30.44	
Laptop/IT	£0.00	£0.00	£0.00	£0.00	£150.00	£0.00	150.00	£0.00	£300.00	
GENERAL										
Insurance	£200.00	£180.88	£180.88	£180.88	£180.88	£180.88	200.00	£241.00	-£21.88	
Subscriptions	£200.00	£53.66	£200.00	£53.66	£200.00	£376.52	200.00	£0.00	£483.84	
Audit fees	£250.00	£0.00	£250.00	£0.00	£250.00	£0.00	250.00	£0.00	£1,000.00	
Maintenance/Improvement works	£250.00	£0.00	£500.00	£0.00	£500.00	£60.78	100.00	£0.00	£1,289.22	
OTHER										
Poppy Wreath	£17.00	£18.32	£17.00	£15.00	£17.00	£17.49	20.00	£17.00	£3.19	
DONATIONS & PROJECTS										
S137 & S142	£300.00	£200.00	£200.00	£0.00	£200.00	£0.00	200.00	£0.00	£700.00	
Money Manager Account										
Play Area	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0.00	£0.00	£4,000.00	
Cllr Remuneration	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0.00	£0.00	£0.00	
Cllr Care Payment Cover	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	0.00	£0.00	£0.00	
Miscellaneous (incl VAT)	£0.00	£70.12	£100.00	£56.23	£100.00	£0.00	100.00	£150.95	£22.70	
Fence				£1,200.00						
Tree Felling				£2,070.00						
Election 2022					£2,500.00	£1,735.34	500.00	£0.00	£1,264.66	
Bank Charges					£0.00	£72.00	75.00	£36.00	-£72.00	
Celebrations (Jubilee/Coronation etc)					£0.00	£210.00	250.00	£150.00	-£110.00	
Defibrillators					£0.00	£469.99	100.00	£82.56	-£452.55	
Contingency					£0.00	£0.00	0.00	£0.00	£0.00	
TOTALS	£4,802.00	£3,882.42	£5,732.88	£5,730.24	£8,282.88	£7,286.50	6,665.00	£3,312.93	£12,669.35	0.00
Precept requested	£4,500.00	£4,500.00	£5,700.00	£5,700.00	£8,283.00		£8,500.00			
RESERVES HELD										
PURPOSE	AMOUNT									
Play Area	£4,000.00									
Cllr Care Payments	£1,000.00									
Basic payment for extra costs of working from home	£1,404.00									
Payment for consumables	£468.00									
Council Elections	£1,264.66									
Council Laptop	£300.00									
Defibrillators	£1,000.00									
TOTAL	9,436.66									